

CONSUMER IMPACT

1. PURPOSE

This evidence provides an illustrative example of the impact of the proposed increase in payment amounts and payment riders on a typical residential electricity consumer.

2. CONSUMER IMPACT

For purposes of this consumer impact analysis, OPG has calculated its regulated hydroelectric and nuclear revenue requirements and amounts for recovery from variance and deferral accounts for the January 1, 2011 - December 31, 2012 test period on a \$/MWh basis, and used the average electricity distributor bill information provided on the OEB's website at:

http://www.oeb.gov.on.ca/html/en/consumers/understanding/bill_comparison.htm

The consumer bill impact associated with the revenue requirement and OPG's deferral and variance account proposals is presented separately in Ex. I1-T1-S2 Table 1.

The annualized typical residential consumer bill impact of the increase in payment amounts and payment riders sought in this Application over the test period is estimated at 1.70 per cent (or \$1.86 per monthly bill).